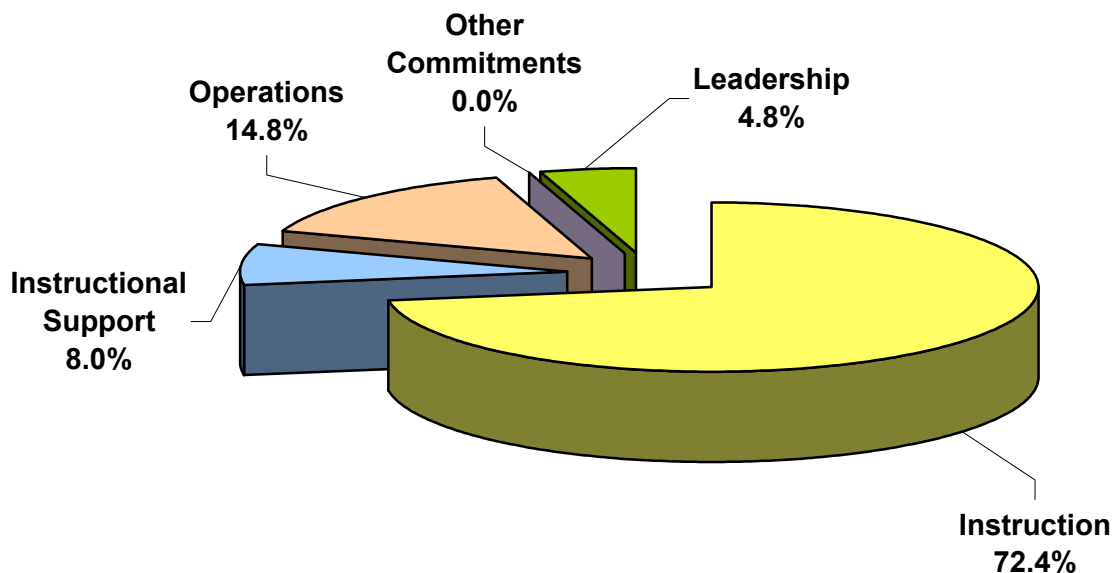
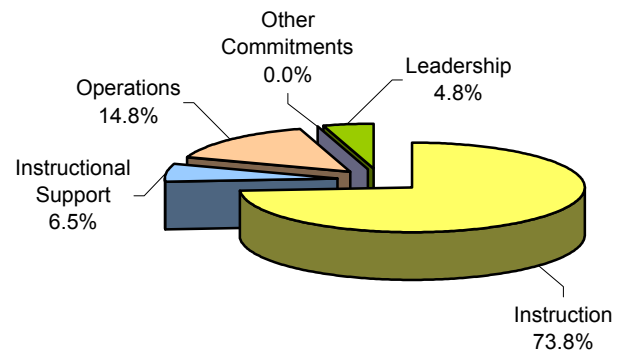


# Coventry School District

## #9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2005 - June 2006

July 2004 - June 2005  
(Previous Year)



Elementary School Enrollment (ADM): 2,247	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$16,286,067	\$7,248	72.4%
Instructional Support	\$1,790,017	\$797	8.0%
Operations	\$3,337,963	\$1,486	14.8%
Other Commitments	\$0	\$0	0.0%
Leadership	\$1,068,123	\$475	4.8%
Total Elementary School Expenditures	\$22,482,170	\$10,005	100.0%
Total District & %-Elementary-To-District	\$64,405,060	\$11,517	34.9%